

			Commerce	Commerce		Holdings	T1	T-1 Line	POP	Population	New Budget FY10	% of	What you	Current	What you
	Circ	Loaned	Total	Percentage	Holdings	Percentage	LINES	Percentage	SERVICE	Percentage	\$ 1,663,338.00	Pay	pay now	% of	would have
									AREA		Next year's fee		in FY09	pay	paid FY10 under
											New formula				the old formula
											adopted 10/10/08				
											pending ratification				
ASH	22,767	4,704	18,063	0.13%	25,945	0.08%	1.0	0.14%	3,645	0.11%	\$ 12,347.34	0.74%	\$ 12,510.93	0.75%	\$ 12,959.85
BAR	323,880	53,818	270,062	1.99%	153,687	0.47%	3.0	0.42%	16,985	0.52%	\$ 53,945.21	3.24%	\$ 52,459.15	3.15%	\$ 53,015.95
BRI	85,200	10,103	75,097	0.55%	57,089	0.18%	1.0	0.14%	22,815	0.70%	\$ 20,118.80	1.21%	\$ 19,675.96	1.18%	\$ 20,782.59
BUR	55,279	13,531	41,748	0.31%	62,301	0.19%	1.0	0.14%	14,442	0.45%	\$ 17,400.71	1.05%	\$ 17,041.70	1.02%	\$ 18,062.99
CFA	26,864	5,012	21,852	0.16%	36,848	0.11%	1.0	0.14%	19,168	0.59%	\$ 13,614.90	0.82%	\$ 13,372.65	0.80%	\$ 13,926.09
CHA	80,657	14,634	66,023	0.49%	37,573	0.12%	1.0	0.14%	8,141	0.25%	\$ 17,703.67	1.06%	\$ 17,858.84	1.07%	\$ 19,331.54
CLA	42,706	6,881	35,825	0.26%	26,027	0.08%	1.0	0.14%	7,580	0.23%	\$ 14,589.91	0.88%	\$ 14,749.98	0.89%	\$ 14,953.90
COV	162,645	32,789	129,856	0.95%	81,192	0.25%	2.0	0.28%	34,664	1.07%	\$ 33,563.99	2.02%	\$ 32,706.50	1.97%	\$ 33,219.17
CRA	697,080	107,807	589,273	4.33%	282,799	0.87%	8.0	1.11%	81,113	2.50%	\$ 146,472.36	8.81%	\$ 142,927.37	8.59%	\$ 143,667.77
CUM	255,425	39,580	215,845	1.59%	127,262	0.39%	2.0	0.28%	33,104	1.02%	\$ 46,104.73	2.77%	\$ 44,860.48	2.70%	\$ 44,833.47
DFL	12,962	3,534	9,428	0.07%	17,891	0.05%	1.0	0.14%	1,022	0.03%	\$ 11,562.64	0.70%	\$ 11,727.47	0.71%	\$ 11,569.62
DSL	1,254	1,626	1,254	0.01%	4,803	0.01%	1.0	0.14%	0	0.00%	\$ 7,690.59	0.46%	\$ 7,861.50	0.47%	\$ 7,994.31
EGR	170,593	19,885	150,708	1.11%	74,624	0.23%	2.0	0.28%	13,347	0.41%	\$ 33,538.77	2.02%	\$ 32,768.04	1.97%	\$ 33,676.60
EPL	377,319	72,286	305,033	2.24%	147,143	0.45%	5.0	0.70%	49,658	1.53%	\$ 86,407.24	5.19%	\$ 86,454.43	5.20%	\$ 86,098.82
ESM	71,179	13,216	57,963	0.43%	67,894	0.21%	1.0	0.14%	6,687	0.21%	\$ 18,773.72	1.13%	\$ 18,927.21	1.14%	\$ 19,935.69
EXE	42,663	4,885	37,778	0.28%	16,348	0.05%	1.0	0.14%	6,274	0.19%	\$ 13,408.16	0.81%	\$ 13,570.08	0.82%	\$ 14,454.81
FOS/TYL	37,022	11,302	25,720	0.19%	39,830	0.12%	2.0	0.28%	4,424	0.14%	\$ 23,566.95	1.42%	\$ 23,712.91	1.43%	\$ 24,453.72
GLO	30,178	6,788	23,390	0.17%	25,845	0.08%	1.0	0.14%	4,439	0.14%	\$ 13,542.60	0.81%	\$ 13,704.31	0.82%	\$ 13,694.34
GVL	150,763	25,492	125,271	0.92%	91,878	0.28%	2.0	0.28%	14,451	0.45%	\$ 31,876.41	1.92%	\$ 31,726.87	1.91%	\$ 32,579.65
HAR	39,512	8,717	30,795	0.23%	48,783	0.15%	1.0	0.14%	5,844	0.18%	\$ 15,368.75	0.92%	\$ 15,527.59	0.93%	\$ 15,798.44
HPE	40,728	10,736	29,992	0.22%	35,994	0.11%	1.0	0.14%	4,215	0.13%	\$ 14,896.22	0.90%	\$ 15,055.81	0.91%	\$ 15,266.02
JAM	59,414	16,265	43,149	0.32%	53,466	0.16%	1.0	0.14%	5,680	0.18%	\$ 21,367.62	1.28%	\$ 21,517.03	1.29%	\$ 21,499.64
JOH	84,875	15,278	69,597	0.51%	71,441	0.22%	1.0	0.14%	29,023	0.90%	\$ 22,104.25	1.33%	\$ 21,600.18	1.30%	\$ 21,483.83
LAN	30,816	8,912	21,904	0.16%	31,403	0.10%	1.0	0.14%	4,419	0.14%	\$ 14,310.90	0.86%	\$ 14,471.41	0.87%	\$ 14,042.13
LCO	33,671	7,226	26,445	0.19%	29,568	0.09%	1.0	0.14%	3,631	0.11%	\$ 14,096.83	0.85%	\$ 14,257.67	0.86%	\$ 14,233.25
LIN	186,485	37,229	149,256	1.10%	133,627	0.41%	2.0	0.28%	21,971	0.68%	\$ 37,661.96	2.26%	\$ 36,678.08	2.21%	\$ 38,278.83
MID	112,893	17,592	95,301	0.70%	69,544	0.21%	2.0	0.28%	17,398	0.54%	\$ 27,744.55	1.67%	\$ 27,066.53	1.63%	\$ 27,658.61
NAR	145,292	19,569	125,723	0.92%	64,367	0.20%	1.0	0.14%	16,809	0.52%	\$ 26,119.59	1.57%	\$ 25,491.69	1.53%	\$ 27,151.65
NKI	278,139	41,390	236,749	1.74%	127,470	0.39%	3.0	0.42%	25,653	0.79%	\$ 49,450.92	2.97%	\$ 48,103.47	2.89%	\$ 47,110.90
NPR	143,165	34,884	108,281	0.80%	191,002	0.59%	2.0	0.28%	33,238	1.03%	\$ 35,270.61	2.12%	\$ 34,360.48	2.07%	\$ 36,888.65
NPT	174,136	38,597	135,539	1.00%	154,842	0.48%	2.0	0.28%	26,312	0.81%	\$ 38,354.44	2.31%	\$ 37,349.21	2.25%	\$ 38,130.96
NSH	42,599	5,975	36,624	0.27%	31,568	0.10%	1.0	0.14%	1,033	0.03%	\$ 15,213.95	0.91%	\$ 15,373.04	0.92%	\$ 15,226.48
NSM	52,431	14,054	38,377	0.28%	70,260	0.22%	1.0	0.14%	10,919	0.34%	\$ 17,689.99	1.06%	\$ 17,845.18	1.07%	\$ 18,185.64
PAS	7,845	2,534	5,311	0.04%	15,862	0.05%	1.0	0.14%	1,695	0.05%	\$ 10,604.17	0.64%	\$ 10,770.50	0.65%	\$ 10,955.23
PAW	224,361	41,798	182,563	1.34%	186,177	0.57%	3.0	0.42%	74,033	2.28%	\$ 44,563.08	2.68%	\$ 43,366.37	2.61%	\$ 44,745.13
POR	139,028	16,509	122,519	0.90%	77,300	0.24%	1.0	0.14%	17,460	0.54%	\$ 26,867.78	1.62%	\$ 26,216.80	1.58%	\$ 27,187.67
PRO	684,590	153,743	530,847	3.90%	912,211	2.80%	15.7	2.18%	175,901	5.43%	\$ 250,738.09	15.07%	\$ 250,526.98	15.06%	\$ 252,012.68
SCI	59,893	13,782	46,111	0.34%	43,526	0.13%	1.0	0.14%	6,481	0.20%	\$ 17,861.37	1.07%	\$ 18,016.30	1.08%	\$ 17,563.67
SKI	260,089	39,384	220,705	1.62%	89,760	0.28%	4.0	0.56%	28,617	0.88%	\$ 61,406.48	3.69%	\$ 61,492.96	3.70%	\$ 62,104.70
TIV	76,244	20,526	55,718	0.41%	54,049	0.17%	2.0	0.28%	15,505	0.48%	\$ 28,862.35	1.74%	\$ 28,999.98	1.74%	\$ 29,094.84
WAR	365,178	69,625	295,553	2.17%	225,809	0.69%	6.0	0.83%	83,746	2.58%	\$ 91,374.83	5.49%	\$ 88,734.43	5.33%	\$ 88,908.63
WES	239,645	41,440	198,205	1.46%	144,344	0.44%	2.0	0.28%	23,623	0.73%	\$ 47,547.39	2.86%	\$ 46,258.64	2.78%	\$ 44,131.91
WGR	34,819	5,211	29,608	0.22%	11,067	0.03%	1.0	0.14%	5,508	0.17%	\$ 13,383.66	0.80%	\$ 13,545.62	0.81%	\$ 13,402.04
WIL	5,382	2,517	2,865	0.02%	25,632	0.08%	1.0	0.14%	310	0.01%	\$ 10,296.27	0.62%	\$ 10,463.09	0.63%	\$ 11,208.88
WNS	157,325	32,877	124,448	0.92%	128,452	0.39%	2.0	0.28%	43,879	1.35%	\$ 37,528.84	2.26%	\$ 36,549.07	2.20%	\$ 35,104.20
WPO	14,699	3,076	11,623	0.09%	19,800	0.06%	1.0	0.14%	3,293	0.10%	\$ 11,465.70	0.69%	\$ 11,630.68	0.70%	\$ 11,840.55
WRR	49,568	6,975	42,593	0.31%	30,909	0.09%	1.0	0.14%	11,487	0.35%	\$ 15,811.88	0.95%	\$ 15,970.03	0.96%	\$ 15,888.28
WWA	110,942	23,670	87,272	0.64%	100,056	0.31%	2.0	0.28%	29,941	0.92%	\$ 29,146.04	1.75%	\$ 28,424.80	1.71%	\$ 29,023.69
	6,500,200	1,197,964	5,303,862	39.00%	4,555,268	14.00%	100.7	14.00%		33.00%	\$ 1,663,337		\$ 1,644,280		
				39.00%		14.00%		14.00%	1,069,583	33.00%					
St. George's Membership											\$9,719				