

			Commerce	Commerce		Holdings	T1 LINES	T-1 Line	TOWN	Multiple-	Total Commerce	POP	Population	Proposed	Proposed	Difference between		Adjustment	Bottom line	New Budget FY11	% of	What you	Difference	Envision Ware	Program	Total
	Circ	Loaned	Total	Percentage	Holdings	Percentage		Percentage	OPULATION	Library	multiple libraries	SERVICE	Percentage	Pay %	Fee for FY11	proposed and		-1%/+2%	adjustment	\$ 1,643,692.00	Pay	pay now		20891	Registration	
										Towns		AREA			based on new formula	last year			adjustment	Next year's fee		in FY10			\$4,704	
															\$ 1,643,692.00				-23199							
ASH	24,520	5,439	19,081	0.14%	25,746	0.08%	1.0	0.08%	8,064	Ashaway	44,721	3,441	0.11%	0.41%	\$ 6,678.61	\$ (5,668.73)	-45.91%	\$ 12,225.09	\$ 11,751.65	\$ 11,751.65	0.71%	\$ 12,347.34	\$ (595.69)	\$ -		\$ 11,751.65
BAR	334,852	63,052	271,800	1.97%	145,965	0.45%	3.3	0.27%	16,985			16,985	0.52%	3.22%	\$ 52,876.60	\$ (1,068.61)	-1.98%	\$ 53,411.10	\$ 52,937.66	\$ 52,937.66	3.22%	\$ 53,945.21	\$ (1,007.55)	\$ 614.44		\$ 53,552.10
BRI	112,712	12,062	100,650	0.73%	57,415	0.18%	3.0	0.25%	22,815			22,815	0.70%	1.86%	\$ 30,537.87	\$ 10,419.07	51.79%	\$ 20,521.18	\$ 20,047.73	\$ 20,047.73	1.22%	\$ 20,118.80	\$ (71.07)	\$ 614.44		\$ 20,662.17
BUR	84,915	19,021	65,894	0.48%	66,008	0.20%	2.0	0.16%	16,279	Burrillville	69,228	15,495	0.48%	1.32%	\$ 21,764.91	\$ 4,364.20	25.08%	\$ 17,748.72	\$ 17,275.28	\$ 17,275.28	1.05%	\$ 17,400.71	\$ (125.43)	\$ 614.44		\$ 17,889.72
CFA	27,355	6,191	21,164	0.15%	37,892	0.12%	2.0	0.16%	19,168			19,168	0.59%	1.03%	\$ 16,870.41	\$ 3,255.51	23.91%	\$ 13,887.20	\$ 13,413.76	\$ 13,413.76	0.82%	\$ 13,614.90	\$ (201.14)	\$ 614.44		\$ 14,028.20
CHA	89,851	16,443	73,408	0.53%	37,056	0.11%	2.0	0.16%	8,141			8,141	0.25%	1.06%	\$ 17,465.07	\$ (238.60)	-1.35%	\$ 17,528.39	\$ 17,054.94	\$ 17,054.94	1.04%	\$ 17,703.67	\$ (648.73)	\$ -		\$ 17,054.94
CLA	43,697	7,872	35,825	0.26%	25,893	0.08%	2.0	0.16%	7,580			7,580	0.23%	0.74%	\$ 12,135.36	\$ (2,454.55)	-16.82%	\$ 14,445.46	\$ 13,972.01	\$ 13,972.01	0.85%	\$ 14,589.91	\$ (617.90)	\$ -		\$ 13,972.01
COV	160,011	37,856	122,155	0.89%	85,017	0.26%	3.3	0.27%	34,664			34,664	1.07%	2.49%	\$ 40,913.27	\$ 7,349.28	21.90%	\$ 34,235.27	\$ 33,761.83	\$ 33,761.83	2.05%	\$ 33,563.99	\$ 197.84	\$ 614.44		\$ 34,376.27
CRA	711,276	120,948	590,328	4.28%	286,241	0.88%	15.7	1.29%	81,113			81,113	2.50%	8.96%	\$ 147,265.12	\$ 792.76	0.54%	\$ 145,022.14	\$ 144,548.70	\$ 144,548.70	8.79%	\$ 146,472.36	\$ (1,923.66)	\$ 614.44		\$ 145,163.14
CUM	267,474	45,221	222,253	1.61%	127,866	0.39%	3.0	0.25%	33,104			33,104	1.02%	3.27%	\$ 53,818.39	\$ 7,713.66	16.73%	\$ 47,026.82	\$ 46,553.38	\$ 46,553.38	2.83%	\$ 46,104.73	\$ 448.65	\$ 614.44		\$ 47,167.82
DFL	11,610	3,867	7,743	0.06%	18,068	0.06%	1.0	0.08%	26,985	North Kingstown	242,529	862	0.03%	0.22%	\$ 3,630.64	\$ (7,932.00)	-68.60%	\$ 11,448.16	\$ 10,974.72	\$ 10,974.72	0.67%	\$ 11,562.64	\$ (587.92)	\$ -		\$ 10,974.72
DSL	1,051	1,226	1,254	0.01%	4,837	0.01%	1.0	0.08%	0			0	0.00%	0.11%	\$ 1,749.85	\$ (5,940.74)	-77.25%	\$ 7,614.45	\$ 7,141.00	\$ 7,141.00	0.43%	\$ 7,690.59	\$ (549.59)	\$ -		\$ 7,141.00
EGR	182,743	23,218	159,525	1.16%	78,637	0.24%	2.0	0.16%	13,347			13,347	0.41%	1.98%	\$ 32,475.99	\$ (1,062.78)	-3.17%	\$ 33,206.70	\$ 32,733.26	\$ 32,733.26	1.99%	\$ 33,538.77	\$ (805.51)	\$ -		\$ 32,733.26
EPL	394,748	85,701	309,047	2.24%	136,356	0.42%	9.0	0.74%	49,658			49,658	1.53%	4.94%	\$ 81,116.74	\$ (5,290.50)	-6.12%	\$ 85,551.72	\$ 85,078.28	\$ 85,078.28	5.18%	\$ 86,407.24	\$ (1,328.96)	\$ 614.44		\$ 85,692.72
ESM	77,690	15,853	61,837	0.45%	69,280	0.21%	2.0	0.16%	21,138	Smithfield	185,751	7,037	0.22%	1.04%	\$ 17,159.52	\$ (1,614.20)	-8.60%	\$ 18,587.84	\$ 18,114.40	\$ 18,114.40	1.10%	\$ 18,773.72	\$ (659.32)	\$ 614.44		\$ 18,728.84
EXE	43,539	6,731	36,808	0.27%	18,291	0.06%	2.0	0.16%	6,274			6,274	0.19%	0.68%	\$ 11,205.16	\$ (2,203.00)	-16.43%	\$ 13,275.41	\$ 12,801.96	\$ 12,801.96	0.78%	\$ 13,408.16	\$ (606.20)	\$ 614.44		\$ 13,416.40
FOS/TYL	37,256	12,427	24,829	0.18%	39,836	0.12%	2.0	0.16%	4,424			4,424	0.14%	0.60%	\$ 9,931.59	\$ (13,635.36)	-57.86%	\$ 23,333.61	\$ 22,860.17	\$ 22,860.17	1.39%	\$ 23,566.95	\$ (706.78)	\$ 614.44		\$ 23,474.61
GLO	29,793	7,002	22,791	0.17%	26,107	0.08%	2.0	0.16%	10,283	Glocester	51,606	4,541	0.14%	0.55%	\$ 9,052.30	\$ (4,490.30)	-33.16%	\$ 13,408.51	\$ 12,935.07	\$ 12,935.07	0.79%	\$ 13,542.60	\$ (607.53)	\$ -		\$ 12,935.07
GVL	157,708	33,794	123,914	0.90%	92,144	0.28%	3.0	0.25%	21,138	Smithfield	185,751	14,101	0.43%	1.86%	\$ 30,653.64	\$ (1,222.77)	-3.84%	\$ 31,560.80	\$ 31,087.36	\$ 31,087.36	1.89%	\$ 31,876.41	\$ (789.05)	\$ 614.44		\$ 31,701.80
HAR	40,315	11,500	28,815	0.21%	49,238	0.15%	2.0	0.16%	10,283	Glocester	51,606	5,742	0.18%	0.70%	\$ 11,551.20	\$ (3,817.55)	-24.84%	\$ 15,216.58	\$ 14,743.14	\$ 14,743.14	0.90%	\$ 15,368.75	\$ (625.61)	\$ -		\$ 14,743.14
HPE	40,676	12,241	28,435	0.21%	37,267	0.11%	2.0	0.16%	10,696	North Scituate	76,029	4,000	0.12%	0.61%	\$ 10,016.41	\$ (4,879.81)	-32.76%	\$ 14,748.73	\$ 14,275.29	\$ 14,275.29	0.87%	\$ 14,896.22	\$ (620.93)	\$ 614.44		\$ 14,889.73
JAM	65,678	18,554	47,124	0.34%	53,882	0.17%	2.0	0.16%	5,680			5,680	0.18%	0.85%	\$ 13,937.57	\$ (7,430.05)	-34.77%	\$ 21,156.06	\$ 20,682.62	\$ 20,682.62	1.26%	\$ 21,367.62	\$ (685.00)	\$ 614.44		\$ 21,297.06
JOH	88,806	18,429	70,377	0.51%	67,935	0.21%	2.0	0.16%	29,023			29,023	0.90%	1.78%	\$ 29,254.66	\$ 7,150.41	32.35%	\$ 22,546.34	\$ 22,072.89	\$ 22,072.89	1.34%	\$ 22,104.25	\$ (31.36)	\$ 614.44		\$ 22,687.33
LAN	34,398	8,758	25,640	0.19%	31,957	0.10%	2.0	0.16%	8,064	Ashaway	44,721	4,623	0.14%	0.59%	\$ 9,729.96	\$ (4,580.94)	-32.01%	\$ 14,169.21	\$ 13,695.77	\$ 13,695.77	0.83%	\$ 14,310.90	\$ (615.13)	\$ -		\$ 13,695.77
LCO	34,655	8,613	26,042	0.19%	29,856	0.09%	2.0	0.16%	3,631			3,631	0.11%	0.56%	\$ 9,168.33	\$ (4,928.50)	-34.96%	\$ 13,957.26	\$ 13,483.82	\$ 13,483.82	0.82%	\$ 14,096.83	\$ (613.01)	\$ 614.44		\$ 14,098.26
LIN	202,522	49,992	152,530	1.11%	137,477	0.42%	3.0	0.25%	21,971			21,971	0.68%	2.45%	\$ 40,351.61	\$ 2,689.65	7.14%	\$ 38,415.20	\$ 37,941.76	\$ 37,941.76	2.31%	\$ 37,661.96	\$ 279.80	\$ 614.44		\$ 38,556.20
MID	127,758	22,116	105,642	0.77%	72,842	0.22%	3.0	0.25%	17,398			17,398	0.54%	1.77%	\$ 29,168.76	\$ 1,424.21	5.13%	\$ 28,299.44	\$ 27,826.00	\$ 27,826.00	1.69%	\$ 27,744.55	\$ 81.45	\$ 614.44		\$ 28,440.44
NAR	165,584	23,448	142,136	1.03%	65,851	0.20%	2.0	0.16%	16,809			16,809	0.52%	1.92%	\$ 31,510.32	\$ 5,390.73	20.64%	\$ 26,641.98	\$ 26,168.54	\$ 26,168.54	1.59%	\$ 26,119.59	\$ 48.95	\$ 614.44		\$ 26,782.98
NKI	279,308	46,673	232,635	1.69%	129,890	0.40%	3.3	0.27%	26,985	North Kingstown	242,529	25,884	0.80%	3.16%	\$ 51,905.01	\$ 2,454.09	4.96%	\$ 50,439.94	\$ 49,966.50	\$ 49,966.50	3.04%	\$ 49,450.92	\$ 515.58	\$ 614.44		\$ 50,580.94
NPR	153,612	42,483	111,129	0.81%	187,483	0.58%	3.0	0.25%	33,238			33,238	1.03%	2.66%	\$ 43,663.21	\$ 8,392.60	23.79%	\$ 35,976.02	\$ 35,502.58	\$ 35,502.58	2.16%	\$ 35,270.61	\$ 231.97	\$ 614.44		\$ 36,117.02
NPT	188,162	42,280	145,882	1.06%	157,445	0.49%	3.0	0.25%	26,312			26,312	0.81%	2.60%	\$ 42,771.91	\$ 4,417.47	11.52%	\$ 39,121.53	\$ 38,648.09	\$ 38,648.09	2.35%	\$ 38,354.44	\$ 293.65	\$ 614.44		\$ 39,262.53
NSH	44,396	6,649	37,747	0.27%	31,568	0.10%	2.0	0.16%	1,033			1,033	0.03%	0.57%	\$ 9,333.22	\$ (5,880.73)	-38.65%	\$ 15,063.32	\$ 14,589.87	\$ 14,589.87	0.89%	\$ 15,213.95	\$ (624.08)	\$ 614.44		\$ 15,204.31
NSM	48,996	15,627	33,369	0.24%	70,471	0.22%	2.0	0.16%	10,919			10,919	0.34%	0.96%	\$ 15,794.75	\$ (1,895.24)	-10.71%	\$ 17,514.84	\$ 17,041.40	\$ 17,041.40	1.04%	\$ 17,689.99	\$ (648.59)	\$ -		\$ 17,041.40
PAS	6,211	2,877	3,334	0.02%	16,482	0.05%	1.0	0.08%	16,279	Burrillville	51,000	1,064	0.03%	0.19%	\$ 3,127.48	\$ (7,476.69)	-70.51%	\$ 10,499.18	\$ 10,025.74	\$ 10,025.74	0.61%	\$ 10,604.17	\$ (578.43)	\$ -		\$ 10,025.74
PAW	239,714	45,410	194,304	1.41%	191,249	0.59%	3.3	0.27%	74,033			74,033	2.28%	4.55%	\$ 74,854.51	\$ 30,291.43	67.97%	\$ 45,454.34	\$ 44,980.90	\$ 44,980.90	2.74%	\$ 44,563.08	\$ 417.82	\$ 614.44		\$ 45,595.34
POR	137,699	18,577	119,122	0.86%	78,546	0.24%	2.0	0.16%	17,460			17,460	0.54%	1.81%	\$ 29,740.76	\$ 2,872.98	10.69%	\$ 27,405.14	\$ 26,931.69	\$ 26,931.69	1.64%	\$ 26,867.78				